

2013 Annual Report

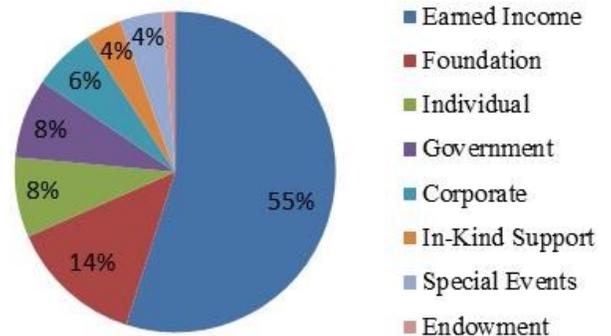


2013 was an exceptional year for Thorne Nature Experience. Thorne achieved record participation in all three of its signature programs. The Field Trip and In-School Programs reached record numbers of youth through partnerships with Front Range elementary schools, and Thorne's Summer Camp in Boulder and Littleton engaged the highest number of students since its inception in 1957. For the fourth year in a row, revenues increased and the cost per student served decreased, and for the second consecutive year the % of funds spent on fundraising and administration remained at 15%. Thorne is most proud that during 2013 we nearly doubled the number of Summer Camp scholarships awarded to almost \$80,000 and again increased the % of minority and low-income youth in our In-School Program to 59% and 57% respectively. Of course, none of these accomplishments would have been possible without the generous support of Thorne's contributors, the leadership of Thorne's Board of Trustees, the guidance and wisdom of Thorne's Founder, Dr. Oakleigh Thorne II, and the hard work and dedication of Thorne's staff, which is led by Executive Director Keith Desrosiers.

Statement of Revenues, Expenditures and Assets Fiscal Year 2013 (Ended Dec. 31, 2013)

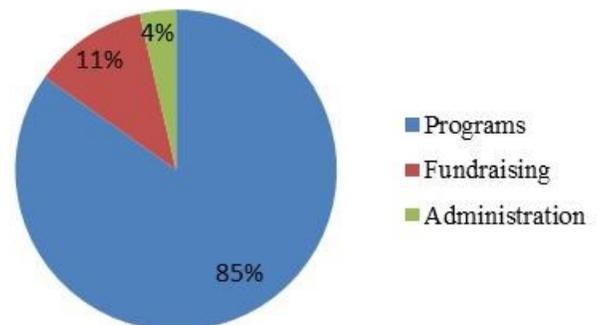
Operating Revenues

Earned Income	\$ 380,673
Foundation	93,250
Individual	55,807
Government	55,600
Corporate	43,566
In-Kind Support	25,049
Special Events	30,328
Endowment	8,524
TOTAL	\$ 692,797



Operating Expenditures

Programs	\$ 567,589
Fundraising	77,142
Administration	24,378
TOTAL	\$ 669,109



Operating Revenue Less Expenditures	\$ 23,688
Unrealized Gains/Loss (endowment)	\$ 13,563
Change In Temporarily Restricted Assets	\$ (6,250)
Donation of Permanently Restricted Assets	\$ 100,000

Net Assets Start of Fiscal Year	\$ 446,438
Net Assets End of Fiscal Year	\$ 577,439

Program Report

School Year 2012/2013 and Summer 2013

In-School Program

The In-School Program reached 7,105 elementary students (58% increase from 2011/2012 School Year). The Program expanded students' knowledge in the areas of science and literacy through a three class series of lessons that involved interactive explorations, inquiry-based experiments, scientific instruments and specimens, and writing a picture book. A twelve-week After-School Program was offered at three low-income schools.



Summer Camp

Thorne's summer camp reached 1,819 youth through field-based classes for kids ages 3-15 (15% increase from 2012). Popular classes like Mud Mucking, At Home in the Woods, and Bird Banding utilized local prairie grasslands, evergreen forests, and wetland habitats as a classroom and enabled youth to connect with and learn about nature.

The BVSD Field Trip Program

The Field Trip Program engaged 1,755 fourth graders in a day-long field trip to the 45-acre Sombrero Marsh Environmental Education Center (7% increase from 2012). At the Marsh, students learned about wetland ecology while hiking on boardwalks, viewing birds from a bird blind, and undertaking experiments in a laboratory.



2013 Program Facts

- 95% of parents felt their child is more connected with nature after attending Thorne's summer camp.
- 21% of Thorne's summer camp participants received tuition assistance totaling \$79,399 during 2013 (92% increase from 2012).
- 90% of teachers felt the In-School Program had "a lot of value" in correlation to school district science standards (9% "some value").
- 57% of In-School Program students participated in the Free and Reduced Lunch Program and 59% were minorities.

2013 Program Participants

