



# 2021-2022 ANNUAL REPORT

Throughout the 2022 Fiscal Year, September 1, 2021 – August 31, 2022, Thorne returned to a sense of normalcy by providing year-round programming to more than 10,000 local youth. To ensure that all youth, regardless of race, ethnicity, or family income can connect with nature and the health benefits spending time outside provides, Thorne offered more than \$600,000 in scholarships and program subsidies.

## Programming Highlights

### School Programs

Thorne's school-year programs provided 27,066 hours of programming to 6,567 students at Boulder and Denver Metro Area elementary schools. These students participated in Thorne's In-School program, multi-week After School program, and full-day nature field trip. While the level of programming varied by school, all students received between 27 and 225 hours of Thorne's unique brand of hands-on environmental education programming during kindergarten through fifth grade. Nine low-income and culturally diverse Boulder County schools received all three of Thorne's school programs.

### Summer Camp

In 2022 Thorne served 1,092 campers ages 5-15 in Summer Camp. Thorne awarded more than \$204,269 in scholarships, enabling the participation of 291 youth (or 26.5% of all campers) who would not otherwise have had the ability to attend summer camp. Camps were once again two-week long experiences that allowed participants to engage with nature on an immersive level. Camps were offered at a 12:1 camper-to-teacher ratio.

### Preschool

In 2021-2022, Thorne Nature Preschool completed its third year of programming for children ages 3-6. The program reached 58 children, in a nine-month school program, plus an additional 45 children through eight weeks of summer camp. Thorne awarded more than \$74,000 in scholarships to ensure that programming was accessible to all youth, regardless of their family's socio-economic status.

### Partnerships

During the past fiscal year Thorne continued its backbone support for the E-Movement and Nature Kids/Jovenes de la Naturaleza collective impact projects. Thorne provided \$250,000 in funding to other nonprofits for nature-based enrichment programs that supported low-income families in Boulder County.

\*All programming identified above was fully supported by bi-lingual and bi-cultural educators or community liaison staff to ensure a welcoming and authentic experience for Latino participants.

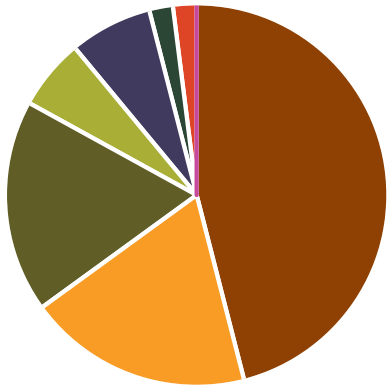
Of course, none of Thorne's accomplishments would have been possible without the generous support of Thorne's contributors, the leadership of Thorne's Board of Trustees, the guidance and wisdom of Thorne's Founder, Dr. Oakleigh Thorne, II, and the hard work and dedication of Thorne's staff, led by Executive Director Keith Desrosiers.



# Statement of Revenues, Expenditures and Assets

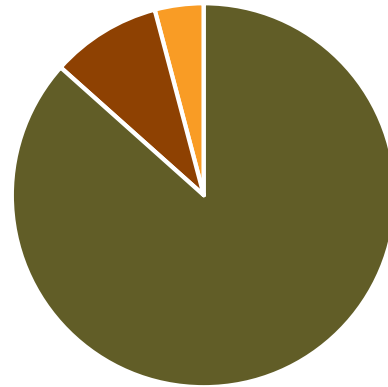
## OPERATING REVENUES

● Earned Income 46%	\$1,163,041
● Foundation 19%	\$489,196
● Government 18%	\$444,952
● Corporate 6%	\$148,931
● Individual 7%	\$162,064
● In-Kind Support 2%	\$51,711
● Special Events 2%	\$59,069
● Endowment Distribution	\$3,903
<b>TOTAL</b>	<b>\$2,522,867</b>



## OPERATING EXPENDITURES

● Programs 84%	\$1,922,435
● Fundraising 9%	\$192,934
● Administration 4%	\$166,844
<b>TOTAL</b>	<b>\$2,282,213</b>



Operating Revenue Less Expenditures	\$240,654
Change in Perm. Restricted Assets (endowment) (\$191,280)	
Change in Temp. Restricted Assets**	\$705,243

<b>Net Assets Start of Fiscal Year</b>	<b>\$3,728,355</b>
<b>Net Assets End of Fiscal Year</b>	<b>\$4,482,972</b>

\*\* Change in temp restricted assets includes \$507,500 in funding for a capital campaign, initiated in January 2022, to design and build the Lafayette Nature Center.

